

SECORD TOWNSHIP

Current Budget

Revenues

Account Number	Account Title	2012-13 Original Budget	2012-13 Amended Budget
Fund: GENERAL FUND			
General Revenues			
Taxes			
101-000-403.000	CURRENT TAXES RECEIVED	55,931.00	55,931.00
101-000-403.03	SECORD TWP ADMIN FEE	28,000.00	28,000.00
101-000-405.000	SPEC.ASSESSMENT INC.-LAKE WEED CONT	161,460.00	161,460.00
101-000-406.000	GARBAGE FUND	142,310.00	142,310.00
101-000-410.000	MOSQUITO CONTROL MILLAGE	41,213.00	41,213.00
101-000-420.000	ROAD MAINT MILLAGE	68,689.00	68,689.00
101-000-421.000	ROAD CONSTR MILLAGE	206,067.00	206,067.00
Total Taxes		<u>703,670.00</u>	<u>703,670.00</u>
		<u>703,670.00</u>	<u>703,670.00</u>
Program Revenues			
Licenses and Permits			
101-000-477.000	ZONING FEES	2,600.00	2,600.00
101-000-478.000	DOG LICENSES	50.00	50.00
Total Licenses and Permits		<u>2,650.00</u>	<u>2,650.00</u>
State Grants			
101-000-575.000	MICHIGAN SALES TAX	82,758.00	82,758.00
101-000-577.000	SWAMP TAX	3,889.00	3,889.00
101-000-579.000	MICHIGAN LIQUOR CONTROL	1,141.00	1,141.00
Total State Grants		<u>87,788.00</u>	<u>87,788.00</u>
Charges for Services			
101-000-600.000	FRANCHISE-BRESNAN	7,200.00	7,200.00
101-000-622.000	STREET LIGHTING SHARED	1,100.00	1,100.00
Total Charges for Services		<u>8,300.00</u>	<u>8,300.00</u>
Interest and Rents			
101-000-664.000	INVESTMENT INCOME	2,200.00	2,200.00
101-000-668.000	HALL RENTAL	600.00	600.00
Total Interest and Rents		<u>2,800.00</u>	<u>2,800.00</u>
		<u>101,538.00</u>	<u>101,538.00</u>

SECORD TOWNSHIP
Current Budget
Revenues

Account Number	Account Title	2012-13 Original Budget	2012-13 Amended Budget
Fund: GENERAL FUND			
Special Items			
Other Revenue			
101-000-671.000	PA 48 METRO EXT R-O-W OVERSIGHT ACT	1,885.00	1,885.00
101-000-694.000	OTHER REVENUE	400.00	400.00
Total Other Revenue		<u>2,285.00</u>	<u>2,285.00</u>
		<u>2,285.00</u>	<u>2,285.00</u>
Total Revenues		<u>807,493.00</u>	<u>807,493.00</u>

SECORD TOWNSHIP

Current Budget

Expenditures

Account Number	Account Title	2012-13 Original Budget	2012-13 Amended Budget
Fund: GENERAL FUND			
General Government			
LEGISLATIVE CONTROL			
101-100-700.000	WEED CONTROL EXPENSES	192,795.00	192,795.00
101-100-702.000	TOWNSHIP WEED PAYMENT	7,500.00	7,500.00
101-100-706.000	ORDINANCE ENFORCEMENT	800.00	800.00
101-100-974.000	CAPITAL RESERVE FUND	17,100.00	17,100.00
Total LEGISLATIVE CONTROL		218,195.00	218,195.00
GOVERNING BODY			
101-101-702.000	TRUSTEES SALARIES	4,200.00	4,200.00
101-101-703.000	FEES & MEETINGS	2,100.00	2,100.00
101-101-715.000	EMP. MEDICARE	917.00	917.00
101-101-716.000	EMP. F.I.C.A.	3,921.00	3,921.00
101-101-801.000	PROFESSIONAL FEES	18,000.00	18,000.00
101-101-801.001	PROFESSIONAL SERVICES/BUDGET PREP	500.00	500.00
101-101-802.000	PUBLISHING	3,200.00	3,200.00
101-101-910.000	INSURANCE	6,000.00	6,000.00
101-101-955.000	DUES	2,000.00	2,000.00
101-101-957.000	MISCELLANEOUS EXPENSE	300.00	300.00
101-101-984.000	CAPITAL OUTLAY	2,000.00	2,000.00
Total GOVERNING BODY		43,138.00	43,138.00
CHIEF EXECUTIVE			
101-171-702.000	SUPERVISOR SALARY	8,640.00	8,640.00
101-171-702.02	DEPUTY SUPER. SALARY	3,300.00	3,300.00
101-171-727.000	OFFICE SUPPLIES	700.00	700.00
101-171-860.000	MILEAGE	200.00	200.00
101-171-956.000	EDUC. & TRAINING	400.00	400.00
Total CHIEF EXECUTIVE		13,240.00	13,240.00
ASSESSOR			
101-175-702.000	ASSESSORS CONTRACT	23,397.00	23,397.00
101-175-727.000	SUPPLIES & POSTAGE	400.00	400.00
101-175-900.000	DATA PROCESSING	1,000.00	1,000.00
Total ASSESSOR		24,797.00	24,797.00

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Current Budget

Expenditures

Account Number	Account Title	2012-13 Original Budget	2012-13 Amended Budget
Fund: GENERAL FUND			
General Government			
ELECTIONS			
101-191-702.000	ELECTION SALARIES	3,000.00	3,000.00
101-191-726.000	SUPPLIES	600.00	600.00
101-191-860.000	MILEAGE	100.00	100.00
101-191-902.000	ADVERTISING	400.00	400.00
Total ELECTIONS		4,100.00	4,100.00
CLERK			
101-215-702.000	CLERK SALARY	8,640.00	8,640.00
101-215-702.02	DEPUTY SALARY	3,300.00	3,300.00
101-215-727.000	OFFICE SUPPLIES	1,200.00	1,200.00
101-215-860.000	MILEAGE	200.00	200.00
101-215-900.000	DATA PROCESSING	1,200.00	1,200.00
101-215-956.000	EDUC & TRAINING	400.00	400.00
Total CLERK		14,940.00	14,940.00
REVIEW, BOARD OF			
101-247-702.000	BD OF REVIEW SALARIES	2,000.00	2,000.00
101-247-860.000	MILEAGE	75.00	75.00
101-247-901.000	ADVERTISING	300.00	300.00
Total REVIEW, BOARD OF		2,375.00	2,375.00
TREASURER			
101-253-702.000	TREASURER SALARY	8,640.00	8,640.00
101-253-702.02	DEPUTY SALARY	3,300.00	3,300.00
101-253-727.000	OFFICE SUPPL. & POSTAGE	3,000.00	3,000.00
101-253-860.000	MILEAGE	200.00	200.00
101-253-900.000	DATA PROCESSING	4,000.00	4,000.00
101-253-956.000	EDUC. & TRAINING	400.00	400.00
Total TREASURER		19,540.00	19,540.00

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Account Number	Account Title	2012-13 Original Budget	2012-13 Amended Budget
Fund: GENERAL FUND			
General Government			
BUILDING AND GROUNDS			
101-265-702.000	CUSTODIAN	3,600.00	3,600.00
101-265-726.000	SUPPLIES	500.00	500.00
101-265-803.000	HALL GDS.,R.& M.	3,600.00	3,600.00
101-265-803.01	MAINT & EQPT. REPAIR	1,000.00	1,000.00
101-265-850.000	TELEPHONE	2,200.00	2,200.00
101-265-920.000	ELECTRICITY	2,000.00	2,000.00
101-265-921.000	FUEL	4,000.00	4,000.00
101-265-984.000	CAPITAL OUTLAY	9,000.00	9,000.00
Total BUILDING AND GROUNDS		<u>25,900.00</u>	<u>25,900.00</u>
		<u>366,225.00</u>	<u>366,225.00</u>
Public Safety			
LIQUOR LAW ENFORCEMENT			
101-330-702.000	CONSTABLES	1,080.00	1,080.00
101-330-726.000	SUPPLIES	61.00	61.00
Total LIQUOR LAW ENFORCEMENT		<u>1,141.00</u>	<u>1,141.00</u>
		<u>1,141.00</u>	<u>1,141.00</u>
Public Works			
HIGHWAYS, STREETS, BRIDGES			
101-446-950.000	ROAD MAINTENANCE	68,600.00	68,600.00
101-446-952.000	ROAD CONSTRUCTION	213,950.00	213,950.00
101-446-957.000	ROAD MISCELLANEOUS	1,000.00	1,000.00
101-446-960.000	SHARED LIGHTING	1,600.00	1,600.00
101-446-960.01	STREET LIGHTING-TOWNSHIP EXPENSE	500.00	500.00
Total HIGHWAYS, STREETS, BRIDGES		<u>285,650.00</u>	<u>285,650.00</u>
SOLID WASTE			
101-550-701.000	SOLID WASTE REMOVAL	145,162.00	145,162.00
101-550-957.000	SOLID WASTE MISCELLANEOUS	200.00	200.00
Total SOLID WASTE		<u>145,362.00</u>	<u>145,362.00</u>
		<u>431,012.00</u>	<u>431,012.00</u>

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Current Budget

Expenditures

Account Number	Account Title	2012-13 Original Budget	2012-13 Amended Budget
Fund: GENERAL FUND			
Health and Welfare			
MOSQUITO CONTROL			
101-620-805.000	MOSQUITO CONTROL EXPENSE	35,980.00	35,980.00
Total MOSQUITO CONTROL		<u>35,980.00</u>	<u>35,980.00</u>
		<u>35,980.00</u>	<u>35,980.00</u>
Recreation and Culture			
PLANNING AND ZONING			
101-800-702.000	SALARIES	6,240.00	6,240.00
101-800-702.02	BD. OF APPEALS SALARIES	2,000.00	2,000.00
101-800-702.03	ZONING ADMINISTRATORS REIMBURSEMENT	1,320.00	1,320.00
101-800-726.000	SUPPLIES	1,000.00	1,000.00
101-800-801.000	PROFESSIONAL FEES	10,000.00	10,000.00
101-800-860.000	MILEAGE	250.00	250.00
101-800-860.01	MILEAGE-ZONING ADMINISTRATOR	1,200.00	1,200.00
101-800-900.000	PUBLISH. & COMMUNICATION	1,800.00	1,800.00
101-800-956.000	EDUC. & TRAINING	1,000.00	1,000.00
101-800-958.000	JUNK ENFORCEMENT OFFICER	2,100.00	2,100.00
Total PLANNING AND ZONING		<u>26,910.00</u>	<u>26,910.00</u>
		<u>26,910.00</u>	<u>26,910.00</u>
Transfers Out			
CONTINGENCY ACCOUNT			
101-999-900.000	CONTINGENCY ACCOUNT	25,000.00	25,000.00
Total CONTINGENCY ACCOUNT		<u>25,000.00</u>	<u>25,000.00</u>
		<u>25,000.00</u>	<u>25,000.00</u>
Total Expenditures		<u>886,268.00</u>	<u>886,268.00</u>
CHANGE IN FUND EQUITY		-78,775.00	-78,775.00

SECORD TOWNSHIP

Current Budget

Revenues

Account Number	Account Title	2012-13 Original Budget	2012-13 Amended Budget
Fund: FIRE FUND			
General Revenues			
Taxes			
206-000-403.000	CURRENT TAXES RECEIVED	90,142.00	90,142.00
206-000-409.000	CAPITAL FD TAXES RECEIVED	22,535.00	22,535.00
Total Taxes		<u>112,677.00</u>	<u>112,677.00</u>
		<u>112,677.00</u>	<u>112,677.00</u>
Program Revenues			
Charges for Services			
206-000-607.000	CHGS FOR SERVICES RENDERED	500.00	500.00
Total Charges for Services		<u>500.00</u>	<u>500.00</u>
Interest and Rents			
206-000-664.000	INTEREST INCOME	1,100.00	1,100.00
Total Interest and Rents		<u>1,100.00</u>	<u>1,100.00</u>
		<u>1,600.00</u>	<u>1,600.00</u>
Special Items			
Other Revenue			
206-000-694.000	MISCELLANEOUS INCOME	1,000.00	1,000.00
Total Other Revenue		<u>1,000.00</u>	<u>1,000.00</u>
		<u>1,000.00</u>	<u>1,000.00</u>
Total Revenues		<u>115,277.00</u>	<u>115,277.00</u>

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Current Budget

Expenditures

Account Number	Account Title	2012-13 Original Budget	2012-13 Amended Budget
Fund: FIRE FUND			
General Government			
GOVERNING BODY			
206-101-703.000	FEES & MEETINGS	1,440.00	1,440.00
Total GOVERNING BODY		<u>1,440.00</u>	<u>1,440.00</u>
		<u>1,440.00</u>	<u>1,440.00</u>
Public Safety			
FIRE DEPARTMENT			
206-336-704.000	AWARDS-RESPONSE RUNS	14,000.00	14,000.00
206-336-715.000	EMP. MEDICARE	307.00	307.00
206-336-716.000	EMP. F.I.C.A.	1,311.00	1,311.00
206-336-729.000	GAS & OIL	2,500.00	2,500.00
206-336-802.000	DUES & FEES	200.00	200.00
206-336-804.000	PHYSICALS	1,000.00	1,000.00
206-336-860.000	MILEAGE/TRAVEL	750.00	750.00
206-336-910.000	INSURANCE	6,000.00	6,000.00
206-336-956.000	EDUC.& TRAINING	5,700.00	5,700.00
206-336-957.000	PROFESSIONAL SERVICES-FF TRAINER	792.00	792.00
Total FIRE DEPARTMENT		<u>32,560.00</u>	<u>32,560.00</u>
ADMINISTRATION			
206-337-726.000	OFFICE SUPPLIES	800.00	800.00
206-337-727.000	POSTAGE & ADVERTISING	500.00	500.00
206-337-765.000	PROMOTIONAL EXPENSE	500.00	500.00
206-337-801.000	PROFESSIONAL SERVICES	2,000.00	2,000.00
206-337-860.000	MILEAGE	500.00	500.00
Total ADMINISTRATION		<u>4,300.00</u>	<u>4,300.00</u>
F.F.EQPT.MAINTENANCE			
206-346-724.000	SUPPLIES	2,000.00	2,000.00
206-346-930.000	MAINTENANCE	7,500.00	7,500.00
206-346-931.000	REPAIRS	5,000.00	5,000.00
206-346-984.000	CAPITAL OUTLAY	4,000.00	4,000.00
206-346-985.000	COMMUNICATIONS	5,000.00	5,000.00
Total F.F.EQPT.MAINTENANCE		<u>23,500.00</u>	<u>23,500.00</u>

SECORD TOWNSHIP
Current Budget
Expenditures

Account Number	Account Title	2012-13 Original Budget	2012-13 Amended Budget
Fund: FIRE FUND			
Public Safety			
F.F. BUILDING EXP.			
206-347-728.000	SUPPLIES	1,000.00	1,000.00
206-347-850.000	TELEPHONE	800.00	800.00
206-347-920.000	HEAT	6,500.00	6,500.00
206-347-921.000	LIGHTS	1,500.00	1,500.00
206-347-930.000	BLDG. MAINTENANCE	1,500.00	1,500.00
206-347-984.000	BLDG. CAPITAL OUTLAY	2,800.00	2,800.00
Total F.F. BUILDING EXP.		<u>14,100.00</u>	<u>14,100.00</u>
		<u>74,460.00</u>	<u>74,460.00</u>
Transfers Out			
CONTINGENCY ACCOUNT			
206-999-900.000	FIRE FUND CONTINGENCY	10,000.00	10,000.00
Total CONTINGENCY ACCOUNT		<u>10,000.00</u>	<u>10,000.00</u>
		<u>10,000.00</u>	<u>10,000.00</u>
Total Expenditures		<u>85,900.00</u>	<u>85,900.00</u>
CHANGE IN FUND EQUITY		29,377.00	29,377.00

SECORD TOWNSHIP
Current Budget
Revenues

Account Number	Account Title	2012-13 Original Budget	2012-13 Amended Budget
Fund: ROAD FUND			
General Revenues			
Taxes			
304-000-403.000	TAXES RECEIVED	33,170.80	33,170.80
Total Taxes		<u>33,170.80</u>	<u>33,170.80</u>
		<u>33,170.80</u>	<u>33,170.80</u>
Program Revenues			
Interest and Rents			
304-000-664.000	INTEREST EARNED	500.00	500.00
Total Interest and Rents		<u>500.00</u>	<u>500.00</u>
		<u>500.00</u>	<u>500.00</u>
Total Revenues		<u>33,670.80</u>	<u>33,670.80</u>

SECORD TOWNSHIP
Current Budget
Expenditures

Account Number	Account Title	2012-13 Original Budget	2012-13 Amended Budget
Fund: ROAD FUND			
304-000-701.000	ROAD CONSTRUCTION	20,000.00	20,000.00
304-000-702.000	ROAD BRINING	10,000.00	10,000.00
304-000-710.000	OTHER ROAD EXPENSE	250.00	250.00
Total Expenditures		<u>30,250.00</u>	<u>30,250.00</u>
CHANGE IN FUND EQUITY		3,420.80	3,420.80